



Annual Report
2014 / 2015



Board of Trustees and Staff

for 2014/15

Board of Trustees

Chair

Sue Piper

Deputy Chair

David Clarke

Trustees

Karen Aitken

Grant Baker

Jamie Hershon

Darren Rewi

Darrin Sykes

Grant Richardson

Paula Tesoriero

Trustees that resigned from their
positions during the 14/15 year:

Mark Vivian

Sport Wellington Staff as at 30 June 2015

Chief Executive

Phil Gibbons

General Manager

Tracey Diack

Support Services

Rachel Chapman

Julie Fulbrook

Allison Yannakis

Commercial Development and Events

Ryan Hambleton

James King

Abbey Packer

KiwiSport

Peter Woodman-Aldridge

Community Sport

Tania Bartley

Julie Cooper

Kelly Curr

Georgina Duindam

Michelle Hayward

Patrick Simpson

Mark Watson

Kevin Wilson

Evaluation and Support

David Fa'atafa

Regional Development

Melanie Aiken

Active Communities

Aaron Beamsley

Louise Curtis

Sega Elise

Caroline Gordon

Ashleigh Gordon

Henry Iona

Katie Siueva

Hoani Siueva

Toshy Rapana

Stephanie Reichardt

Paulien van Geel

Sport Wellington Wairarapa

Dayle Clarkson

Cameron Hayton

Rennie Hemara

Mariana Mutu

About Sport Wellington

Sport Wellington is governed by a Board of Trustees and managed by a Chief Executive, Phil Gibbons, a General Manager, Tracey Diack and has a staff of 37 full/part time employees.

The Trust operates within a wide geographical area, spanning the region between Otaki in the west, across to Masterton in the east and Wellington City in the south.

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Chair's Report

The 2014/15 year has been another great year for the Board as we work to ensure everyone in the greater Wellington region has a life-long involvement in sport and active recreation.

There have been two highlights for us. The Board has spent considerable effort and time testing that our governance arrangements are fit for purpose. This is always a challenge for voluntary boards. The Board is confident that our policies and practices are appropriate for the organisation and that sets the organisation in a strong position to meet the challenges ahead. Our confidence has been endorsed by a recent organisational review by Sport New Zealand.

I welcome the increasing understanding that access to active exercise activities is essential for healthy communities. Meeting those needs is a significant challenge for councils, facility providers and sports organisations.

We have used a review of our strategic plan to strengthen our focus on participation and support for sports and active recreational organisations. These are challenging times for sports and recreational organisations that are reliant on volunteers and external funding sources. Sport Wellington is in a strong position to support those organisations.

The development of a regional sport and recreation strategy is making good progress. Councils and sports



Board of Trustees (left to right): Back Row: Grant Richardson, David Clarke (Deputy Chair), Darrin Sykes, Karen Aitken, Jamie Hershon, Phil Gibbons (CEO)
Front Row: Paula Tesoriero, Sue Piper (Chair), Darren Rewi, Grant Baker

organisations have seized the opportunity to identify regional needs and develop strategies to provide the resources to meet them. Councils and their communities are facing difficult fiscal times and the strategy will provide a much needed framework for the planning and investment required for sports and active recreation in the future.

Key support during the year has been offered by our sponsors and Sport New Zealand. We can't do our job without them. Phil Gibbons and his team give the Board great support and they are the real stars of the show.

This is my final year as the Sport Wellington Board Chair. I have enjoyed working with a group of talented and passionate people who work very hard to ensure that Sport Wellington makes a positive contribution to the sector. As I said last year, the Board and staff are a delight to work with. Thank you.

Sue Piper
CHAIR

purpose

To provide region wide leadership to the sport and active recreation community wherever they are in the region

Chief Executive's Report

Sport Wellington is into its 2nd full year of our "Get Involved" 2014-2020 strategic plan. In support of this strategy there have been a significant number of great achievements through the leadership and commitment of both the Board and staff of Sport Wellington:

- Implementing a Community Sport strategy that is realistically aligned with the new Sport NZ Community Sport Plan.
- The significant and very positive impact that the Active Communities team have had in low socioeconomic areas and targeted groups.
- Increasing Sport Wellington's knowledge of the region with a view to reducing still further the barriers to participation, especially in the secondary school population and other targeted groups.
- The ongoing development and capability building in support of our regional sports organisations that has gone on through the efforts of the Community Sport team.
- The very successful development of the Sport Wellington Performance Hub.
- Implementing and resourcing a project that will enable the development of our volunteer workforce.
- Forming an initial sports coalition to enable greater sharing of information

and planning.

- The securing of several key sponsorships of which our new partnership with Cigna is at the forefront.
- Delivering to our entire region another very successful Cigna Round the Bays.

The staff of Sport Wellington is also to be congratulated on the financial result for 2014/15. This result comes on the back of a series of sound financial results over the last few years. A \$49k surplus has been achieved through securing the essential income levels so as to allow the achievement of the initiatives associated with the annual plan and increased efficiency. Our adopted strategy in this area is paying dividends. We know that we will need to continue to place even greater importance on our ability to secure a level and type of funding that can be invested in the business to grow capacity.

Sport Wellington acknowledges and thanks New Zealand Community Trust, the Wellington Community Trust and the Eastern and Central Community Trust for the valuable funding support to the likes of the Sport Wellington coaching initiatives, KiwiSport, the Sport Wellington Sports Awards and the Wairarapa Region respectively.

Cigna remains our principal corporate supporter with the naming rights for the popular Cigna Round the Bays event. Our two organisations continue to work side

by side on this event as we achieve our shared outcomes. The opportunities for both partners continue to be explored as the relationship goes from strength to strength.

Throughout the year Sport Wellington has maintained a large and valued group of sponsors and funders. We offer our very special thanks to them all for their commitment and contribution. A special vote of thanks must go to Sport NZ for their significant investment in Sport Wellington and the community we serve.

"We offer our very special thanks to our sponsors and funders for their commitment and contribution".

Local government continue to play a major role in the delivery of sport and recreation in the community and a major role for Sport Wellington is to advocate for the sector with local government to improve the delivery of sport and recreation. Sport Wellington would like to thank all local authorities for their support throughout the year.

It is appropriate at this point in my report that I, on behalf of the staff, thank the Board for their support throughout the year. The Board have achieved a significant amount since being appointed as a collective in November 2012. The strategic direction set by the Board is exciting and the staff is committed to contributing to its achievement in every way possible.

Finally I would like to thank the staff, both past and present, for their commitment and support throughout the past 12 months.

Phil Gibbons
CHIEF EXECUTIVE OFFICER



starting line of the 2015 Cigna Round the Bays event

Active Communities

The Active Communities team of 10 are passionate about linking individuals, families and communities into the great pathway of physical activity. They work towards creating and re-creating the links to wellbeing, health and pleasure that is gained from physical recreation, exercise and sport.

Aiming to lead, educate and advocate for physical activity and health education provision, the team provide a strong regional voice in diverse groups related to physical activity, active recreation and health education.

The main work in the Active Communities area is in the health education area – our key health contracts (Green Prescription and Active Families) are designed to increase the physical activity and health behaviours of individuals and families, with a view of reducing their ill-health through conditions such as type 2 diabetes or obesity.

Green Prescription (GRx)

Over 3000 patients across the Wellington region received support, advice and motivation through our Ministry of Health funded Green Prescription programme during 2014/15. Advice and support to patients was tailored to meet their individual needs, and included:

- Access to subsidised gym memberships that the Active Communities team has negotiated on behalf of GRx.
- Links to community recreation services in particular those provided by our Council partners.
- Raising awareness of our outdoor recreation opportunities in parks, reserves and walkways throughout the region.
- Linking to accessible and local walking, running, cycling and triathlon events.

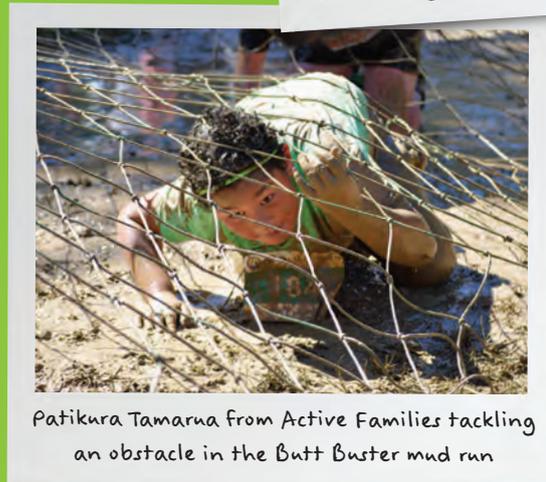
Active Families

During 2014/15 year, over 100 children and their families were encouraged into a healthy and enjoyable pathway of sport, recreation and physical activity. Weekly community based activity sessions (for parents and children) were provided across the Wellington region in Porirua, the Hutt Valley, South and North Wellington. Children and their families have been encouraged to improve their healthy cooking skills and knowledge through cooking and nutrition education sessions. Weekly activity sessions introduce children to a variety of sports, such as touch rugby, soccer, and basketball. The Active Families programme has a particular focus on linking children to events such as the Weetbix triathlon, Cigna Round the Bays, and the Magic Mile. For many children it can be their first time of participating in an event, and experiencing the satisfaction of achieving something for themselves.

Caroline Gordon
ACTIVE COMMUNITIES MANAGER



Indyah Falaniko from Active Families Upper Hutt racing in this year's Weetbix TriYathlon



Patikura Tamarua from Active Families tackling an obstacle in the Butt Buster mud run



Healthy Lifestyles Programme session: WCC Aqua Aerobics 2014



Katie Sineva Sport Wellington running a cooking class as part of the Health Lifestyles Programmes

Active Communities

Joseph Catlow's Story

I began on the Green Prescription programme in May 2015. I was referred through Arthritis New Zealand. At the time, my condition was improving but physically I was deteriorating. Exercise has always been important for me to de-stress and keep healthy. Joint problems for 18 months kept me out of sport, the gym, and I took many things for granted like being able to bounce out of the bed in the morning. I needed a change.

With the support of Hoani Siueva, (Green Prescription Patient Support), I committed to the Green Prescription programme.

Immediately, I had access to local pools and gyms and for me, aqua jogging was the logical way to begin my recovery. Safe to say, I was embarrassed! As a 24 year old male, I was getting the odd funny look while I strapped on my belt - particularly when people more than twice my age began to overtake me in the pool.

Hoani helped me stick with it and work towards achievable goals. Now, four months later, I'm in the pool three times a week and feeling great. I'm also back into the gym on a light weights regime. My specialist is happy with my progress, staying physical is good for healthy joints. My goal from here is to begin boxing classes and return to full fitness. Thank you to the Green Prescription programme for your support!



Joseph Catlow

Jenny Roberts Story

I was asked one day when I had my blood pressure checked by the nurse at Tawa Medical Centre if I would be interested in taking part in a Healthy Lifestyle Programme. Having lost my job two years ago and not having found another I became very stressed which contributed to my high blood pressure. I never hesitated to take part as I believe any improvement would benefit my health.

The programme has helped me immensely by teaching me how to understand cholesterol readings and how to change it, how to improve my diet by making

adjustments to portion sizes and cutting out a lot of sweet things and encouraged me to get more exercise. I have even lost weight!

The information regarding exercises, swimming etc. and having goal setting and planning by Green Prescription has motivated me to do better. While I still have my ups and downs some days, I feel I can still improve in the future.

My advice to others would be to have a go as you have nothing to lose. I have found the whole experience worthwhile and have good information to continue improving my health.

A very big thank you Katie, Christina and Helen for giving up your time to help me.



Nurse Helen Kemp and Jenny Roberts

Community Sport

Sport delivery at the community level is a key focus for Sport Wellington. To enhance the effectiveness of outcomes at this level Sport Wellington has combined the business units responsible for Sport Development and Young People creating the Community Sport Team.

Within the team sits the staff responsible for enabling better sporting experiences for participants through engagement with sport organisations, early childhood centres, and schools. This covers the Sport Wellington Performance Hub delivering Pathway to Podium, Performance Coach Advance and Talent Development programmes; sport leadership, governance and management capability building; community coach initiatives; regional advocacy on the value and benefits of sport; and teacher professional development.

The focus in the school environment has been on the delivery of teacher professional development through the SportStart programme. Five primary schools have been working hard with Sport Wellington Community Sport Advisors to develop their Physical Education sessions to ensure students are developing their physical literacy and fundamental movement skills. Outcomes for the teachers' growing confidence and students' participation are promising and the programme is looking to move to new schools in the coming year.

- 73 teachers trained in SportStart
- 100% of teachers report an increased understanding of physical literacy
- 91% of teachers report greater confidence in delivering physical education

The logo for SportStart, featuring the word "SportStart" in white, bold, sans-serif font on a red, rounded rectangular background.

The Community Sport Team has continued the engagement with targeted sports to support the development of systems, pathways, processes and structures which sets the sports up for continued growth. One example has been the continued engagement with hockey in the region. Wellington Hockey has built on the work of previous years and utilised Sport Wellington support in the

development of a new strategic plan; staff and board recruitment processes; engaged with the Sport Wellington Performance Hub through the Talent Development Programme and finalising the Reaching for the Podium system toolkit; and received CoachForce investment towards regional coaching outcomes.

Further examples can be seen in rugby league and basketball where a focus on leadership and governance from organisations is seeing them take strides to set their sport up for the future. The focus on work with Wellington Rugby League has been in the recruitment of board members through their board appointments process and on delivering an organisational development tool assessment to set their future priorities. Support for basketball has focused on engagement across the four current associations to enable the creation of Capital Basketball as an organisation with the potential to align the sport across the region to support growth.

Michelle Hayward
COMMUNITY SPORT MANAGER

“Wellington Hockey has made significant progress from a governance, management and programme delivery point in 2015; and this has in part been the result of Sport Wellington’s positive involvement in our sport.”

Trafford Wilson Wellington Hockey CEO

HIGHLIGHTS 2014-2015



14,026 people participated in the 2015 Cigna Round the Bays with a 14% increase in young people



100% of schools in the greater Wellington region have benefitted from KiwiSport funded delivery since KiwiSport started in October 2009



Over 3150 patients have received support, advice and motivation from the Green Prescription team during 2014/15



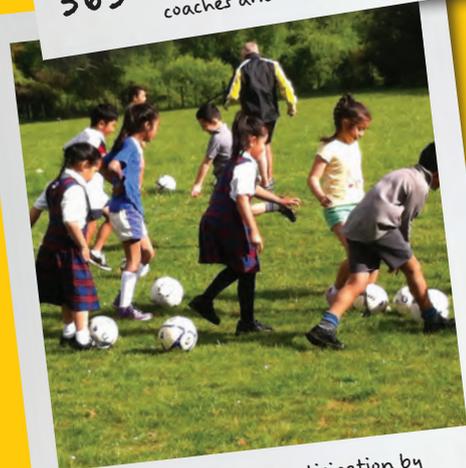
116 kids and their families received support during the 2014/15 year and are on the road to living a healthier more active life



ASB Sports Centre Schools Festival 2014: 363 kids from 13 schools, 13 sports and 28 coaches and volunteers



4 new legends were inducted into the Sport Wellington Sports Legends of Wellington



19% increase in participation by students from the previous year in targeted primary schools



823 adults and children took part in the annual Sport Wellington Buggy Walk, with 2600 people participating in Sport Wellington's Buggy Walks during 2014/15



50 Wellington athletes across 6 sports benefitted from the WCC Sport Talent Development Programme managed by Sport Wellington



2.2% increase in membership in targeted sports organisations compared to the previous year

KiwiSport

Over the past five and half years, Sport Wellington has administered and distributed the KiwiSport Regional Partnership Fund. KiwiSport is a government funded initiative administered by Sport Wellington (Regional Sports Trust) on behalf of Sport NZ with the aim to promote sport for school-aged children.

Since its inception in January 2010, Sport Wellington has invested over \$5.4 million dollars in community programmes that increase the availability and accessibility of sport opportunities for young people. KiwiSport has been the catalyst for a wide range of initiatives that has seen over 400,000 school-aged children provided the opportunity to participate in sport or sport related programmes such as coaching and officiating.

KiwiSport Manager, Peter Woodman-Aldridge says "It is rewarding to see that 100% of secondary schools (48 of 48) and primary schools (196 of 196) across the greater Wellington region have participated in one or more KiwiSport funded programmes. More impressively, on average schools have received nine or more KiwiSport funded programmes, with a number of schools electing to participate in fifteen or more programmes. It's undeniable that KiwiSport has been truly successful in increasing the number of school-aged children participating in organised sport".

In the 2014/15 period, Sport Wellington was tasked with distributing \$885,000. Three funding rounds were held in which 37 applications totalling \$1,375,837 were received. Of the 37 applications, 24 were approved equating to \$1,286,664 (note: some applications were for multiple years).

Peter Woodman-Aldridge
KIWISPORT MANAGER

KiwiSport Impact (March 2010 - September 2015)

- A total of 400,041 kids (5-18yrs) have participated in KiwiSport funded programmes
- 337,759 primary school students involved in KiwiSport
- 62,282 secondary school students involved in KiwiSport
- 3,144 coaches undertook courses with funding assistance from KiwiSport
- 244 schools received KiwiSport programmes



Leadership Through League



Masterton "Have a Go" Festival



Girls playing rugby through the Wellington Rugby Football Union

Sport Wellington Wairarapa

Sport Wellington Wairarapa continues to build on addressing the issues facing “Grass Roots” sport. From our in-depth work with local RSOs and clubs we have been able to identify some of the issues facing organised sport;

- Volunteers on boards and committees not understanding their role and responsibilities
- Declining number of volunteers on boards/ committees
- RSOs/clubs experiencing declining memberships

Throughout the year we have placed a lot of emphasis on governance and how it should be applied at an RSO and club level.

A lack of understanding around ‘governance’ has led to more sporting organisations facing the above challenges. Throughout the year we have placed a lot of emphasis on governance and how it should be applied at an RSO and club level.

Through our in-depth relationships with local sporting bodies we know that this focused work has led to these impacts:

- 75% of targeted organisation’s Board members in region have attended an Induction and Governance training in 2015;
- Increased RSO Boards with knowledge of their responsibilities;
- Increased RSOs with a strategic plans and other planning tools;
- Increased membership in targeted clubs and RSOs.



Wairarapa College Netball receive their Lotto Sport Maker voucher from Masterton New World manager Ivan Birch



Carterton Tennis Club receive their Lotto Sport Maker voucher from Carterton New World manager Katie Yates

Planning and good governance allows sporting organisations to increase their capabilities through increased confidence, sustainability, board growth and future planning. By increasing the strategic direction and capabilities of RSOs, Sport Wellington Wairarapa have support the sporting sector to understand the difference between strategic and operational and how each should be managed at a Board level.

Volunteers are also a key focus as they are the lifeblood of community sport. Almost one million volunteers contribute 50 million hours in sport every year. Sport Wellington Wairarapa recognises the value that volunteers bring and see planning as key to providing this work force with a quality experience.

Two Wairarapa sport bodies and one college have developed volunteer plans that align to their structure and culture

of volunteering. All three have made dramatic improvements to their volunteer approach through good planning.

Wairarapa College teacher in charge of netball, Kath Houliston says “Recruiting coaches that are focused on developing both players and themselves is always a difficult job. We started by recruiting coaches who supported our plan and vision and who wanted to grow their knowledge”. Houliston reflects on the many successes already after only working to the plan for just one season including the establishment of a management committee, 3 new coach liaisons appointed, 12 coaches receiving Netball NZ accredited coaching modules, increase in the number of girls playing netball and 7 teams made season finals in 2015.

Dayle Clarkson
REGIONAL DEVELOPMENT MANAGER
SPORT WELLINGTON WAIRARAPA

FUTURE TRENDS

By 2025 more than half of us will be over 45, one in five in the region will be over 65+ years old and the population aged over 85 will more than double.

The proportion of the population identifying as Maori or Asian will increase – the Asian population at the fastest rate and is expected to increase by 50%.

Our sport and leisure choices are changing: We have rekindled our love of the outdoors and there is a new focus on personal fitness. Walking, and working out has increased in popularity.

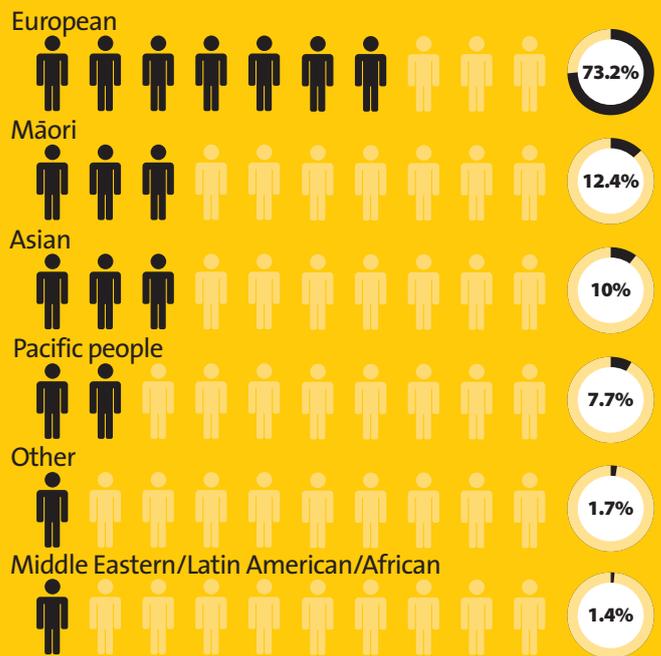
ECONOMIC IMPACT OF SPORT IN THE REGION

The contribution of sport and recreation to GDP is **\$514.6 million** or **1.9%**

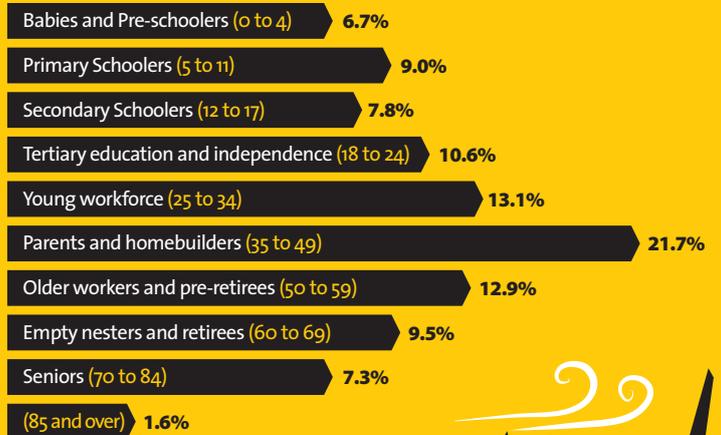
DEMOGRAPHICS

496,900 people live in the Wellington region.

Wellington region has the second highest Asian population in the country with 10% of the total NZ Asian population (50,000 people).



18-49 Year olds make up 45.4% of the regional population.



PARTICIPATION

390,000

On any given week 390,000 people in the region (80% of pop.) take advantage of the region's sporting and recreation opportunities.

50%

50% achieved physical activity guidelines.

9.7%

Only 9.7% of the Wellington region population is in-active.

\$74m

Inactivity costs the Wellington region \$74 million.

POPULAR WAYS TO PARTICIPATE

12% of region residents walked, jogged or cycled to work.

How we take part

44% of people in the region are members of club/centre with the most common type of membership being at a gym/fitness centre (20%). Increasingly people are opting to participate through pay to play activities (35.2%).

Mucking around with family, friends or on their own is the most common setting in which people participated in sport/activities (97.5%). Sport/activities organised by school was the second most common setting (82.2%).

BARRIERS/ INCENTIVES

Main motives to participate:



90.7%
Fitness and health

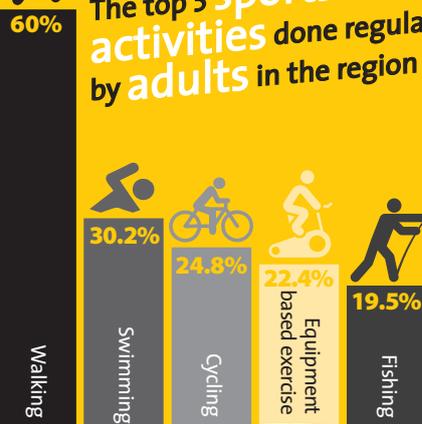


87.9%
Enjoyment

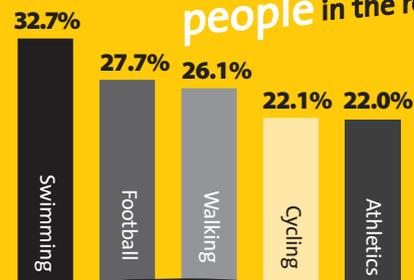
Women, older adults, Asian peoples and people who live in areas of high deprivation continue to have lower levels of participation in sport and active recreation.

The main barriers to participation are: cost (64%) and time (59%)

The top 5 sports and activities done regularly by adults in the region are:



The top 5 sports and activities done regularly by young people in the region are:



VOLUNTEERS

Over 100,000
(23%) people volunteer in the region

Volunteers contributed **4.5 million** hours to sport and recreation

Commercial Partnerships

2014/15 has been a busy year for the Commercial Development team. A large focus was put on finding a replacement principal sponsor for Wellington Round the Bays.

This past financial year has also seen the completion of the Income Sustainability Model in conjunction with Sport NZ. This project has looked at ways in which Sport Wellington can be more financially sustainable while delivering the 2014–2020 Strategic Plan.

Sponsorship

Sport Wellington's flagship event entered a new phase in 2015 with its new principal sponsor. Sport Wellington partnered with Cigna Life Insurance NZ to deliver what was one of the largest Round the Bays events on record. With over 20 recognised sponsors and funders on board, this event continues to be an important event for Sport Wellington and our community.

New Zealand Sport and Recreation Awards

Sport Wellington was represented at the annual New Zealand Sport and Recreation Awards in the Event Excellence category once again. Following success from the previous year in the Communications Excellence category, Sport Wellington was a finalist for the 2014 Wellington Round the Bays event. Up against a number of strong nominees, Sport Wellington lost out to eventual winners the NZCT AIMS Games Championships.

Branding

Sport Wellington worked on a number of branding initiatives over the past year. This included a complete re-brand of the Round the Bays event, as well as the annual Sport Wellington Sportsperson of the Year event. Feedback from the stakeholders involved as well as the general public has been positive and has allowed for Sport Wellington to position itself and the logo more strongly with these two events.

Sport Wellington is grateful for the continued support we receive from all



14,000 participants line up to take part in the 2015 Cigna Round the Bays



Greater Wellington Regional Council helps out at a Sport Wellington Buggy Walk

“The Round the Bays fun run is a fantastic day of family fun and fitness, and we are delighted to partner with Sport Wellington to continue bringing this event to the community”

Lance Walker, Chief Executive Officer, Cigna Life Insurance NZ

our stakeholders, funders, sponsors and supporters who have partnered with us during 2014/15. Without your assistance we would not be able to work in the areas we do.

Ryan Hambleton
COMMERCIAL DEVELOPMENT MANAGER

Events & Awards

Cigna Round the Bays 2015

2015 saw another fantastic day for Cigna Round the Bays with participants running, walking and buggy walking their way around the beautiful inner bays of Wellington harbour. 2015 was the first year of Cigna's principle sponsorship with the event and this added a fresh new vibe to the event.

The Cigna Achilles Half Marathon involved around 2,000 runners with the Snapper 10km distance attracting around 3,000. With the Cigna Achilles Half Marathon and Snapper 10km starting at different times it made for a more enjoyable experience for everyone involved.

A further 9,000 people, including over 550 teams, lined up for the 6.5km fun run and walk. This year for the first time there was a Buggy Walk event option which saw around 400 mums, dads and bubs wheel their way around the course.

Sport Wellington Sportsperson of the Year Awards 2015

Sport Wellington hosted the 36th annual Sport Wellington Sportsperson of the Year awards at the TSB Arena in June.

In front of over 590 guests, Wellington's Cricket World Cup hero Grant Elliott was crowned Sportsperson of the Year, as well as Steinlager Sportsman of the Year.

Mary Fisher won both the Disabled Sportsperson of the Year and Sportswoman of the Year awards. She set six new world records at the NZ Short

Course Swimming records in Wellington. She also competed at the IPC Para Pan Pacific Swimming Champs in California winning six golds.

As well as the supreme awards there were deserving winners in many other categories including coach, administrator and the volunteer awards. Four Wellington sporting greats were also recognised on the night as Legends, these included Murray Mexted (Rugby), Maureen Jacobsen (Football), Barry Sinclair (Cricket) and John Durry (Golf).

Sport Wellington Big Annual October Buggy Walk 2014

Sport Wellington and the Greater Wellington Regional Council were keen to make the 2014 October Buggy Walk a memorable occasion and it didn't disappoint.

The event saw 823 adults and children take part in the event. It was a great day which involved many jazzed up buggys, entertainment, sausage sizzle and fun

Trish McKelvey Leadership Award 2014

Olympic junior track and field club administrator, Jo Murray was the 2014 winner of the Trish McKelvey Leadership Award for Outstanding Leadership in the Sports Sector. This was awarded at the Annual Sport Wellington Stakeholder Function held in November. Jo, through her leadership, has taken the Olympic junior track and field club to become the top junior track and field club in the Greater Wellington Region.

Under her professional guidance and leadership the Club has taken out the top club trophy for athletic clubs two years in a row which is a credit to Jo.

James King
EVENT DIRECTOR



Keith Quinn presenting Murray Mexted with his legends plaque



WELLINGTON CITY COUNCIL Sportsperson of the Year
Grant Elliott – Cricket

STEINLAGER Sportsman of the Year
Grant Elliot – Cricket

WITHER HILLS Sportswoman of the Year
Mary Fisher – Para-Swimming

HIREMASTER Team of the Year
CanSurvive Dragon Boat Team – Dragon Boating

GIBSON SHEAT LAWYERS Coach of the Year
Ernie Merrick – Football

WELLINGTON CITY COUNCIL
Emerging Sportswoman of the Year
Julianne Alvarez – Golf

WELLINGTON CITY COUNCIL Emerging Sportsman of the Year
Daniel Hillier – Golf

THE DOMINION POST Personality of the Year
Conrad Smith – Rugby Union

PELORUS TRUST Disabled Sportsperson of the Year
Mary Fisher – Para-Swimming

PAK'N SAVE Club of the Year
Kapiti Coast United Football Club – Football

NEW ZEALAND COMMUNITY TRUST Volunteer of the Year
Geoff Henry – Athletics

BDO Official of the Year
Mike Fraser – Rugby Union

GREATER WELLINGTON REGIONAL COUNCIL
Administrator of the Year
Henrietta Latham – Swimming

WELLINGTON COMMUNITY TRUST
Lifetime Contribution to Sport
Andy Leslie – Rugby Union

SPORT LEGENDS OF WELLINGTON

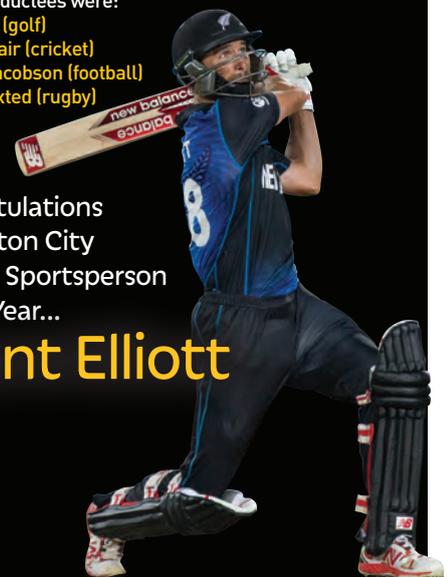
As part of the Sport Wellington Sportsperson of the Year awards, a further four iconic Wellington sportspeople were inducted into the Sport Legends of Wellington.

The 2015 inductees were:

John Durry (golf)
Barry Sinclair (cricket)
Maureen Jacobson (football)
Murray Mexted (rugby)

Congratulations
Wellington City
Council Sportsperson
of the Year...

Grant Elliott



Key Funding Partners



Major Sponsors



Territorial Authorities

Wellington City Council
 Great Wellington Regional Council
 Hutt City Council
 Upper Hutt City Council
 Porirua City Council
 Masterton District Council
 Carterton District Council
 South Wairarapa District Council
 Kapiti Coast District Council

Sport Wellington is grateful to all of our partner organisations for their support over the 2014/2015 year.

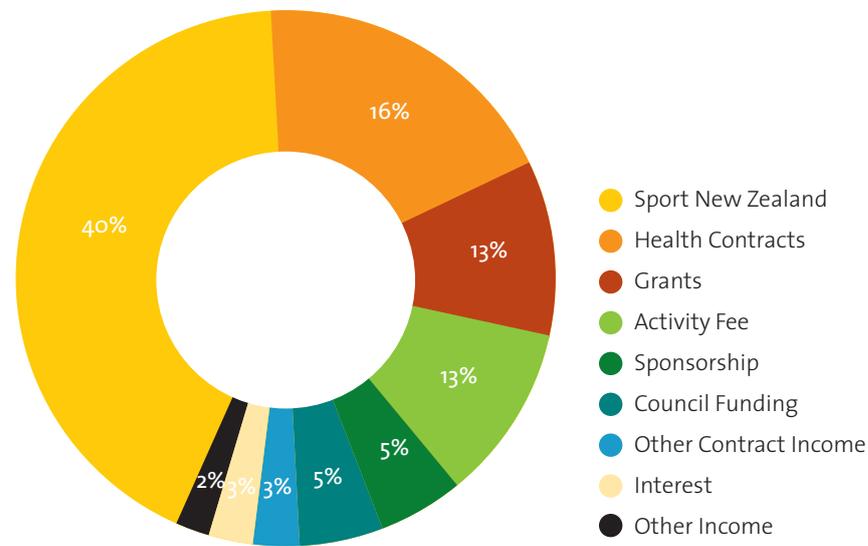
Other Charitable Foundations and Trusts

Eastern Suburbs Sport Trust
 Four Winds Foundation Limited
 Infinity Foundation Limited
 Lands Trust Masterton
 Prime Community Trust
 Pub Charity
 The Lion Foundation
 Trust House

Contract Partners and Other Funders

Capital & Coast District Health Board
 Hutt Valley District Health Board
 Wairarapa District Health Board

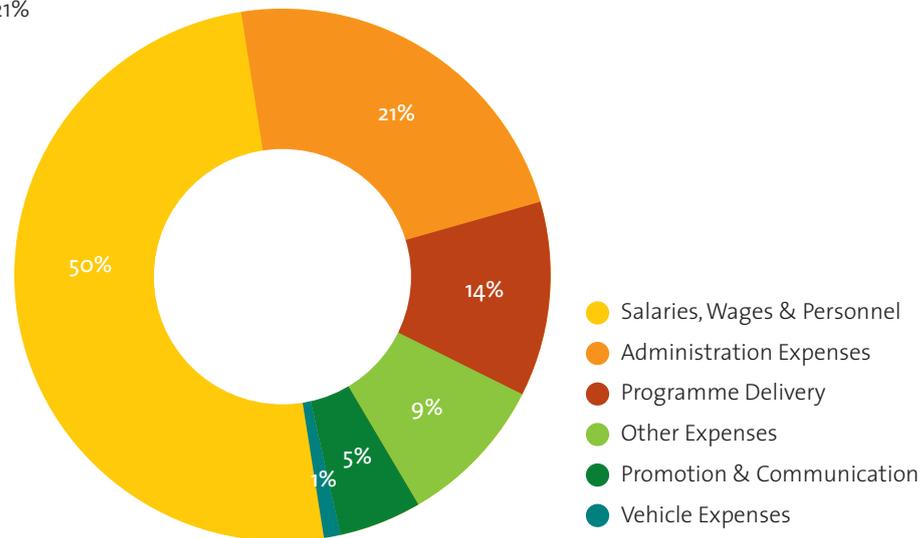
Total Operating Income 2014 - 2015



Total Operating Expenses 2014 - 2015

Programme Expenses 79%

Administration Expenses 21%



• Total Operating Income for 2014 - 2015 \$3,061,615

• Total Operating Expenses for 2014 - 2015 \$3,011,833

Please refer to Statement of Financial Performance for Year Ended 30 June 2015 for detailed information

The Wellington Regional Sports Education Trust

Statement of Financial Performance

for the year ended 30 June 2015

OPERATING INCOME	2015	2014
Contract Income	\$	\$
Sport New Zealand	1,211,847	1,017,500
Wellington Community Trust Grant	102,500	50,000
E & CCT Grant	56,320	56,320
Health Contracts	499,390	478,819
Council Funding	143,452	97,348
Other Contract Income	88,823	70,379
Total Contract Income	2,102,332	1,770,366
Other Grants	250,569	223,512
Interest	86,022	97,850
Activity Fee	392,017	392,185
Sponsorship	154,196	132,648
Other Income	76,479	63,384
Total Operating Income	3,061,615	2,679,945
OPERATING EXPENSES		
Programme Expenses		
Salaries & Wages	1,453,446	1,237,781
Personnel Costs	40,818	29,666
Vehicle Expenses	37,397	39,222
Promotion and Communication	161,236	169,800
Programme Delivery	430,897	438,884
Other Expenses	198,998	148,188
Total Programme Expenses	2,322,792	2,063,541
Administration Expenses		
Salaries & Wages	415,954	397,494
Other Administration Expenses	208,878	185,238
Total Administration Expenses	624,832	582,732
Depreciation	64,209	51,285
Total Operating Expenses	3,011,833	2,697,558
Net Surplus/(Deficit) before Non Operating Activities	49,782	(17,613)
NON-OPERATING INCOME	1,114,965	1,182,757
NON-OPERATING EXPENSES	(1,114,965)	(1,182,757)
Net Surplus/(Deficit) for the Year	49,782	(17,613)

The above figures have been extracted from the Sport Wellington accounts have been audited by Grant Thornton New Zealand Audit Partnership, Chartered Accountants. Copies of the full audited accounts including Grant Thornton's audit report are available from Sport Wellington.

The Wellington Regional Sports Education Trust trades as Sport Wellington.

Sport Wellington thanks Grant Thornton New Zealand Audit Partnership, Chartered Accountants.

The Wellington Regional Sports Education Trust

Statement of Financial Position

as at 30 June 2015

	2015	2014
	\$	\$
TRUST FUNDS		
Accumulated funds	306,314	256,532
Operations Sustainability Reserve	450,000	450,000
	<u>756,314</u>	<u>706,532</u>
REPRESENTED BY :		
CURRENT ASSETS		
Cash & Deposits	905,638	1,320,925
KiwiSport Funding	858,722	993,522
KiwiSport NSO Funding	-	46,400
Sundry Debtors & Prepayments	165,742	135,307
Accrued Income	194,054	8,044
Total Current Assets	<u>2,124,156</u>	<u>2,504,198</u>
Non Current Assets		
Fixed Assets	151,170	102,479
Total Non Current Assets	<u>151,170</u>	<u>102,479</u>
TOTAL ASSETS	<u>2,275,326</u>	<u>2,606,677</u>
CURRENT LIABILITIES		
Sundry Creditors	166,884	315,164
Income in Advance	402,683	466,177
KiwiSport Non-Operating Income in Advance	858,722	993,522
"KiwiSport NSO Funding Non-Operating Income in Advance - NSO Funding"	-	46,400
Holiday Pay Provision	81,376	65,115
Finance Leases	4,730	4,460
TOTAL CURRENT LIABILITIES	<u>1,514,395</u>	<u>1,890,838</u>
NON CURRENT LIABILITIES		
Finance Leases	4,617	9,307
Total Non Current Liabilities	<u>4,617</u>	<u>9,307</u>
TOTAL LIABILITIES	<u>1,519,012</u>	<u>1,900,145</u>
NET ASSETS	<u>756,314</u>	<u>706,532</u>

The Wellington Regional Sports Education Trust

Statement of Movement in Trust Funds

for the year ended 30 June 2015

	2015	2014
	\$	\$
Accumulated Funds at 1 July	256,532	274,145
Operating Surplus/(Deficit)	49,782	(17,613)
Total recognised Revenue and Expenses	<u>49,782</u>	<u>(17,613)</u>
Accumulated Funds at 30 June	<u>306,314</u>	<u>256,532</u>
Operations Sustainability Reserve	450,000	450,000
Total Trust Funds at 30 June	<u>756,314</u>	<u>706,532</u>

The logo graphic consists of several curved, parallel yellow lines that sweep upwards and to the right, resembling a stylized flame or a wing.

sport Wellington

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